

**GUILDHALL ADMINISTRATION**

1. Shown by Committee is the table below:

<b>Guildhall Administration by Committee Net (Expenditure)</b>	<b>2023/24 Budget £m</b>	<b>2024/25 Budget £m</b>
<b>Corporate Services</b>	(9.1)	(8.1)
<b>Digital Services</b>	(16.2)	(12.9)
<b>Finance</b>	(53.8)	(55.1)
<b>Total Net Expenditure</b>	<b>(79.1)</b>	<b>(76.1)</b>
Recovery of Costs	79.1	76.1
Total Guildhall Administration	0	0

Note - Figures in brackets denote expenditure, increases in expenditure, or shortfalls in income.

The net expenditure for 2024/25 is £76.1m, a decrease of £3m from the 2023/24 budget.